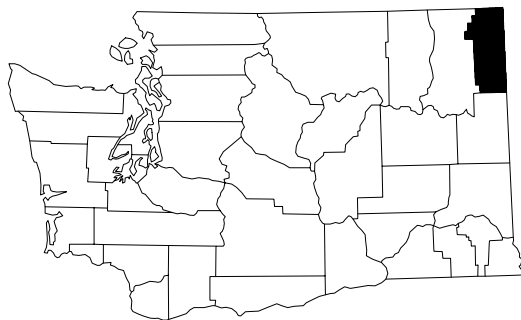


PEND OREILLE COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	11,800	33
Unincorporated	8,810	31
Incorporated	2,990	33
Land Area in Sq. Mi.	1,400.3	25
Density/Sq. Mi.	8.4	33
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$685,649	35
Per Capita \$/Person	\$58,106	26
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$231,257	33
Per Capita \$/Person	\$19,497	36
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$51,613	35
Per Capita \$/Person	\$4,374	37

County Seat - Newport

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	372	Cusick	205				
Estimated Deaths	343	Ione	440				
		Metline	160				
Natural Increase	29	Metline Falls	220				
Net Migration	39	Newport	1,965				
Total Change	68						
Marriages in 2002	59						
Per 1,000 Pop.	5.00						
Divorces in 2002	51						
Per 1,000 Pop.	4.32						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	11,732	10,973	17	338	74	24	67	239	241

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$363,542.66	\$657,921.27	\$531,062.00	\$519,884.45	\$425,167.41
Federal Revenues	773,756.24	670,402.33	792,523.86	960,004.88	909,063.23
Forest Excise and Reclassified	922,859.83	862,963.53	818,971.59	772,644.82	922,810.60
Hotel/Motel Tax	6,638.89	6,980.49	9,815.72	10,659.70	7,468.23
Liquor Excise Tax	7,400.91	7,630.74	8,492.69	9,948.09	10,196.89
Liquor Profits	17,581.05	15,714.52	18,059.51	20,267.05	21,853.40
Local Sales & Use Tax/Interest	346,456.70	392,743.64	343,961.95	358,075.64	434,532.87
Miscellaneous	71,910.46	75,436.92	67,330.07	74,081.43	81,632.93
Motor Vehicle Fund	1,486,704.40	1,522,665.61	1,535,337.09	1,545,531.68	1,579,066.24
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	154,126.50	187,560.61	233,091.19
Sales and Use Equalization	198,243.13	147,561.82	69.70	--	--
Total Revenues Distributed	\$4,195,094.27	\$4,360,020.87	\$4,279,750.68	\$4,458,658.35	\$4,624,882.99

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$755,910.71	State Fiscal Year 2002:	\$425,574.85	State Fiscal Year 2003:	\$594,464.49
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$2,504,025	General Govt Services	\$1,269,664
Retail Sales & Use	451,357	Security of Persons & Property	3,789,668
All Other Taxes	651,478	Utilities	568,204
Licenses & Permits	131,629	Transportation	2,694,564
Intergovernmental Revenues	7,321,147	Health & Human Services	170,268
Charges for Services	917,191	Natural Resources	584,548
Fines & Forfeits	321,680	Debt Service	239,949
Miscellaneous Revenue	321,635	Capital Outlays	3,688,691
Other Financing Resources	--		
Total Revenues	\$12,620,142	Total Expenditures	\$13,005,556

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

PEND OREILLE COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	14	15	0.51	\$108,423	0.13
Mining	*	*	*	*	*
Construction	52	76	2.61	1,597,238	1.96
Manufacturing	25	501	17.19	25,708,383	31.58
Transport, Commun, Utilities	16	123	4.22	2,274,591	2.79
Wholesale Trade	*	*	*	*	*
Retail Trade	58	364	12.49	5,089,720	6.25
Finance, Ins, Real Estate	15	82	2.81	1,905,170	2.34
Services	351	529	18.15	6,881,588	8.45
Government	48	1,209	41.48	37,328,514	45.86
Other	7	16	0.55	511,666	0.63
Total	586	2,915	100.00	\$81,405,293	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$985,367	450	3.81	4
Diversion	24,985	5	0.04	5
CEAP	--	--	--	--
General Assistance	271,930	100	0.85	1
Refugee Assistance	--	--	--	--
Food Stamps	1,408,261	1,509	12.79	2
Medical Assistance	\$9,620,569	3,009	25.50	7

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
		State Fiscal Year 2002	\$12,985,475.04
Average Annual FTE Enrollment 2002-03*	1,789.85	State Fiscal Year 2003	\$13,071,610.68

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$11,439,466.23
Federal	2,708,240.37
Local Prop. Tax	883,662.54
Other Local	687,580.11
Payments from Other Districts	--
Total	\$15,718,949.25

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$7,698,243.48
Special	1,487,463.49
Vocational	562,980.13
Transportation	1,157,612.73
Total Direct Expenditures	\$15,824,562.28

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	9,110		
Licensed Vehicles:			
Passenger	6,597	Other	3
Trucks	4,441	Exempt	35
Recreational	1,603	Total ¹	14,890
Trailers	2,211	Vanity ¹	84

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	620	340	281	50-54	1,032	537	495
5-9	754	375	379	55-59	937	473	464
10-14	1,011	514	498	60-64	733	401	332
15-19	870	429	441	65-69	584	295	289
20-24	405	221	183	70-74	452	232	220
25-29	392	179	213	75-79	323	160	164
30-34	526	237	289	80-84	245	104	141
35-39	755	349	405	85+	141	50	91
40-44	962	481	481	Total	11,800	5,932	5,868
45-49	1,058	555	503	Median Age	42.95	43.35	42.55

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.